

## योजना तथा वास्तुकला विद्यालय

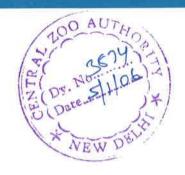
समविश्वविद्यालय

## School of Planning and Architecture

Deemed to be a University

Professor Subir Saha Director

Ref.No.F.205/LA/SPA/05



30<sup>th</sup> December' 2005

Member Secretary,
Central Zoo Authority,
Bikaner House, Annexe - VI,
Shahjahan Road, New Delhi -110011.

24/01/06

Sub: Formulating Broad Guidelines on Principles of Zoo Designing in India- Consultancy to School of Planning and Architecture.

Sir,

Reference is invited to your letter no. F.No.9-4/2004-CZA dt. 22.12.2005 suggesting modifications in our proposal for the subject project.

Enclosed, herewith for your information and approval is the detailed revised proposal.

With regards and good wishes for a happy new year.

Yours Sincerely,

(Subir Saha) Director

Encl: As above

## **Estimate**

S. No.	Item	Total estimated Expenses
1,	Research work and data collection Honorarium for Research Associates, Senior Research fellow(s) and Junior Research fellow(s) etc. Technical Staff, Non Technical Staff & Administrative Staff including	3,24,000/-
2.	Cost of technical services including preparation of drawings, estimates, reports, models etc.	1,80,000/-
3.	Consumable materials	1,80,000/-
4.	Contingency Expenditure Honorarium for Project Director, Project Co-ordinator	3,60,000/-
5.	Charges for using external facilities	90,000/-
6.	Travel expenses including boarding and lodging	4,00,000/-
7.	Preparation of reports including printing, binding etc. (approx 500 books)	1,00,000/-
8.	Miscellaneous	1,80,000/-
	Total	- 18,14,000/-

9.	Estimated expenditure on Workshop (The above includes Air travel for invited experts, accommodation expense, honorarium for speakers, refreshment/lunch, charges for seminar accommodation, preparation of material stationery and miscellaneous expenses.	5,00,000/-
	Grand Total	Rs. 23,14,000/- (Rupees Twenty Three Lakhs and Fourteen Thousand only.)